

Legal Aid Society of Mid-New York
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www.lasmny.org

| CURRENT FUNDING STATUS | | | |
|------------------------|---------------------|-------------------|---------------------|
| FY 2009 Basic Field | FY 2010 Basic Field | Gain from FY 2009 | % Gain from FY 2009 |
| \$2,173,352 | \$2,346,653 | \$173,301 | 8% |

| FUNDING HISTORY 2007-2009 | | | | |
|--|--------------|-----------------|---------------|---------------|
| Year | LSC Funding* | Non-LSC Funding | Total Funding | LSC Funding % |
| 2009 | \$2,245,755 | \$2,141,866 | \$4,387,621 | 51% |
| 2008 | \$2,082,148 | \$2,340,650 | \$4,422,798 | 47% |
| 2007 | \$1,965,170 | \$2,346,789 | \$4,311,959 | 46% |
| *Includes Basic Field and other LSC grants, carryover funds and derivative income. | | | | |

| TOTAL CASES CLOSED | | |
|--------------------|-------|-------|
| 2007 | 2008 | 2009 |
| 4,295 | 4,900 | 7,734 |

| CASES CLOSED BY CASE TYPE 2009 | | | |
|--------------------------------|-------|-----|--|
| Case Type | # | % | |
| Family | 2,661 | 34% | |
| Housing | 1,669 | 22% | |
| Income Maintenance | 1,464 | 19% | |
| Consumer/Finance | 977 | 13% | |
| Miscellaneous | 369 | 5% | |
| Employment | 171 | 2% | |
| Health | 143 | 2% | |
| Juvenile | 128 | 2% | |
| Individual Rights | 119 | 2% | |
| Education | 33 | 0% | |
| TOTALS | 7,734 | | |

| WORKFORCE 2009 | | | |
|----------------|-----------|-------|-------|
| Attorney | Paralegal | Other | Total |
| 27 | 16 | 15 | 58 |

| CLIENTS BY ETHNICITY 2009 | | | |
|---------------------------|-------|-----|--|
| Ethnicity | # | % | |
| White | 5,830 | 75% | |
| African American | 1,113 | 14% | |
| Hispanic | 417 | 5% | |
| Other | 266 | 3% | |
| Native American | 62 | 1% | |
| Asian / Pacific | 46 | 1% | |
| TOTALS | 7,734 | | |

| CLIENTS BY GENDER 2009 | | | |
|------------------------|-------|-----|--|
| Gender | # | % | |
| Women | 4,993 | 65% | |
| Men | 2,741 | 35% | |
| TOTALS | 7,734 | | |

Branch Office Locations

P.O. Box 887 Oneonta, NY 13820

52 South Manheim Blvd New Paltz, NY 12561

30 Fayette Street Binghamton, NY 13901

472 South Salina Street #400 Syracuse, NY 13202

111 Port Watson Street Cortland, NY 13045

44 Public Square Watertown, NY 13601

108 West Bridge Street Oswego, NY 13126

27 W. Main Street Norwich, NY 13815